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**INTEROFFICE MEMORANDUM**

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**TO:** MICHAEL WATSON  
**FROM:** JUSTIN MARTIN  
**SUBJECT:** BUDGET APPROPRIATION  
**DATE:** 08/22/2022

In combination, the Sheriff's Office and School Board were awarded 2 grants for a total of 2 new School Resource Officers. On behalf of the Sheriff's Office, I am requesting the appropriation for these 2 new positions. Also included in the request is for the supplies and vehicles needed for the 2 new positions.

- Expenditure:
  - Salary (31020-1005) \$84,000.00
  - FICA (31020-2001) \$6,426.00
  - VRS (31020-2002) \$12,894.00
  - VRS Life (31020-2006) \$1,126.00
  - Unemployment (31020-2009) \$84.00
  - Health Insurance (31020-2010) \$30,768.00
  - Worker's Compensation (31020-2011) \$2,748.00
  - Motor Vehicles and Equipment (31020-8005) \$100,000.00
  
- Revenue:
  - SRO Grant (24040-0053) \$125,000.00
  - Beginning Fund Balance (18990-1000) \$113,046.00

Amount: \$238,046.00